

Unit 559 - Proposed Budget 2025 Sectional Arcadia

2025 Sectional - Budget

Income - Tables 120
 @ \$11/person 6720-

Expenses - ACBL
 TD 840-
 Section Fee 412-
 Rent surcharge 225-
 Travel TD 566.80
 Exp covered by ACBL (200-)
 (1843-)

Expenses - Local
 Arcadia 1704-
 Assn TD 400-
 Publicity 250-
 Food + Beverage 400-
 Supplies 25-
 (2779)

Net profit to Unit #2098-

Other Expenses - Lodges?
 Lunch orders for players?
 What else?

Directors Financial Report Restated

Income

Tables	Total	
	103	\$5,768.00
Total		\$5,768.00

Expenses

Tournament Director	\$840.00	
Sanction fee	\$412.00	
Sectional Surcharge	\$225.00	
827 - John Coulombe voucher	\$566.80	
Mileage paid by ACBL	-\$160.80	
Computer paid by ACBL	-\$20.00	
Total		\$1,863.00

Assets

Cash	\$1,488.00	
ACBL Balance	\$2,011.00	EFT direct to Unit 559
RSVP Bridge	\$406.00	EFT to bridge club
		\$3,905.00

Local Expenses

		Paid from cash + RSVP
Pasadena Bridge Club	\$500.00	
Morris Jones	\$400.00	
Paula Olivares	\$400.00	
Food & Beverage Support	\$50.00	
Total		\$1,350.00

Cash + RSVP Bridge	\$1,894.00	
Net cash due Unit 559		\$544.00

Net gain for Unit 559 **\$2,555.00**

- 250 Publicity
 - 321 Food + Beverage
 - 17 Supplies
\$ 906 Net profit to unit