

Unit 559 - Proposed Budget 2025 Sectional Arcadia

Prepared By	Date
Approved By	

2025 Sectional - Budget

Income - Tables 120
@ \$14/person

6720 -

Expenses - KCBL

TD 840 -
Section Fee 412 -
Next Sunday 225 -
Travel TD 566.80
Exp covered by table <200 ->

<1843 ->

Expenses - Local

Arcadia 1704 -
Asst TD 400 -
Pub/Club 250 -
Food + Beverage 400 -
Supplies 25 -

<2779 ->

Net profit to Unit

\$2098 -

Other Expenses - Lodging?

Lunch orders for players?

What else?

Jackie Robinson Rental

\$47 - X 10

36 - X 10

Tables 30 X \$12.00

470 -
360 -
375 -

> x 2 days = \$1660 -
375 -
\$2035 -

Proposed Budget for Holiday Party 2025

Prepared By	Initials	Date
Approved By		

Income —
18 tables @ \$30 —

~~2160~~
2160 —

Expenses:

Aviation Rental —	852 —
Dresser —	150 —
Coffee / Supplies	70 —
Bottled water	50 —
Food —	2400 —
	3522 —

Net loss —

<1362—>

Cost for Jackie Robinson Center.

room — \$47 ⁰⁰ /hr. x 8	376 —
attendant \$36/hr. x 8	288 —
no open.	
Table Rental.	
\$12 ⁰⁰ x 20	200 —
	<u>\$914⁰⁰</u>